Overall Comparison of Options 1 and 2

DFE number	School Name	Phase	Status	2019/20 School Budget	Option 1	Option 2	2019/20 \	/ 2020/21	Diff between options	Growth	extra
				£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
2092000	Adamsrill Primary School	Primary	Maintained	£2,711	£2,672	£2,672	-£39		£0	£000	
	St Winifred's RC Primary School	Primary	Maintained	£1,851	£1,983	£2,023	£132		£39	£28	3 £12
2092023	Athelney Primary School	Primary	Maintained	£2,211	£2,224	£2,224	£13	£13	£0	£0	0 £0
2092029	Baring Primary School	Primary	Maintained	£1,119	£1,219	£1,219	£100	£100	£0	£0	0 £0
	Beecroft Garden Primary	Primary	Maintained	£2,487	£2,509	£2,509	£22		£0	£0	
	Cooper's Lane Primary School	Primary	Maintained	£2,942	£3,030	£3,030	£88		£0	£0	
	Dalmain Primary School	Primary Drime arri	Maintained	£1,973	£1,978	£1,978	£5		£0	£0	
	Deptford Park Primary School Downderry Primary School	í í	Maintained Maintained	£2,814 £2,242	£2,682 £2,148	£2,682 £2,148	-£132 -£94		£0 £0	£0 £0	
	Edmund Waller Primary School	<u> </u>	Maintained	£2,104	£2,140	£2,140	£8		£0	£0	
	Elfrida Primary School	, í	Maintained	£2,343	£2,260	£2,260	-£83		£0	£0	
	Forster Park Primary School	í í	Maintained	£2,789	£2,630	£2,630	-£159		£0	£0	
2092259	Gordonbrock Primary School	Primary	Maintained	£2,964	£2,994	£2,994	£31	£31	£0	£0) £0
2092267	Grinling Gibbons Primary School	Primary	Maintained	£1,301	£1,198	£1,198	-£103	-£103	£0	£0	0£0
2092289	Haseltine Primary School	Primary	Maintained	£2,560	£2,441	£2,441	-£118	-£118	£0	£0	0£0
2092304	Brindishe Green School	Primary	Maintained	£3,311	£3,361	£3,361	£50	£50	£0	£0	0£0
	Holbeach Primary School	Primary	Maintained	£2,517	£2,586	£2,586	£69		£0	£0	
	John Stainer Community Primary School	Primary	Maintained	£1,941	£1,981	£1,981	£40		£0	£0	
	Kelvin Grove Primary School	Primary	Maintained	£3,026	£3,145	£3,145	£118		£0	£0	
	Kender Primary School	í í	Maintained	£2,138	£2,164	£2,164	£26		£0	£0	
	Launcelot Primary School		Maintained	£2,020	£1,968	£1,968	-£52		£0		
	Brindishe Manor School	í í	Maintained Maintained	£2,132	£2,158	£2,158	£26		£0	£0	
	Lucas Vale Primary School Marvels Lane Primary School	í í	Maintained	£2,019 £1,954	£1,834 £2,068	£1,834 £2,068	-£185 £114		£0 £0	£0 £0	
	Rangefield Primary School	, í	Maintained	£1,954 £2,087	£2,000 £2,047	£2,008	-£41	-£41	£0	£0	
	Rathfern Primary School	Í Ó	Maintained	£2,244	£2,292	£2,292	£49		£0	£0	
	Rushey Green Primary School	· · · ·	Maintained	£2,859	£2,897	£2,897	£38		£0	£0	
	Sandhurst Primary School	Primary	Maintained	£3,091	£3,141	£3,141	£50		£0	£0	
2092570	Stillness Junior School	Primary	Maintained	£1,493	£1,436	£1,436	-£58	-£58	£0	£0	0 £0
2092571	Stillness Infant School	Primary	Maintained	£1,294	£1,333	£1,333	£39	£39	£0	£0	0£0
2092606	Torridon Primary School	Primary	Maintained	£3,174	£3,059	£3,059	-£115	-£115	£0	£0	0£0
2092782	John Ball Primary School	Primary	Maintained	£2,601	£2,785	£2,862	£184	£261	£77	£55	5 £22
	Fairlawn Primary School	, í	Maintained	£2,083	£2,078	£2,078	-£5		£0	£0	
	Eliot Bank Primary School	, í	Maintained	£2,183	£1,972	£1,972	-£211	-£211	£0	£0	
	Sir Francis Drake Primary School	í í	Maintained	£1,515	£1,546	£1,634	£30		£88		
	Myatt Garden Primary School Horniman Primary School	, í	Maintained Maintained	£1,998	£2,000	£2,000	£1 -£8	£1 -£8	£0 £0	£0 £0	
	Perrymount Primary School	, í	Maintained	£1,146 £1,101	£1,139 £1,208	£1,139 £1,208	£107		£0	£0	
	Ashmead Primary School		Maintained	£1,490	£1,200	£1,200	-£147		£80	£55	
	Brindishe Lee School	· · · ·	Maintained	£1,318	£1,332	£1,332	£15		£0	£0	
	Kilmorie Primary School	, í	Maintained	£2,948	£3,027	£3,027	£79		£0	£0	
2093301	All Saints' Church of England Primary School Blackheath	Primary	Maintained	£1,116	£1,164	£1,164	£48	£48	£0	£0) £0
2093315	St Mary Magdalen's Catholic Primary School	Primary	Maintained	£1,030	£929	£929	-£101	-£101	£0	£0	0 £0
2093344	Good Shepherd RC School	Primary	Maintained	£1,091	£1,099	£1,099	£8	£8	£0	£0) £0
2093360	Holy Trinity Church of England Primary School	Primary	Maintained	£971	£1,025	£1,025	£55	£55	£0	£0	0£0
	St Margaret's Lee CofE Primary School	í í	Maintained	£1,054	£1,062	£1,062	£8		£0	£0	
	St Augustine's Catholic Primary School and Nursery	í í	Maintained	£1,026		£1,024	-£2		£0		
	St Bartholomews's Church of England Primary School	Í	Maintained	£1,829	£1,865	£1,865	£36		£0	£0	
	St James's Hatcham Church of England Primary School	í í	Maintained	£1,091	£1,079	£1,079	-£12		£0	£0	
	St John Baptist Southend Church of England Primary School		Maintained Maintained	£1,062	£1,061	£1,061	-£1 -£107	-£1	£0	£0	
	St Joseph's Catholic Primary School St Mary's Lewisham Church of England Primary School	Primary Primary	Maintained	£1,319 £1,109	£1,212 £1,200	£1,212 £1,200	-£107 £91		£0 £0	£0 £0	
	St Michael's Church of England Primary School	Primary	Maintained	£1,009	£1,200 £1,051	£1,200 £1,051	-£25		£0	£0	
	Our Lady and St Philip Neri Roman Catholic Primary School	, í	Maintained	£1,497	£1,503	£1,543	£6		£40		
	St Saviour's Catholic Primary School	Í Í	Maintained	£1,457	£1,005	£1,035	-£21		£0	£0	
	St Stephen's Church of England Primary School		Maintained	£1,166	£1,037	£1,037	-£129		£0	£0	
	St William of York Catholic Primary School	Primary	Maintained	£1,031	£1,043	£1,043	£12		£0	£0	
2093661	Holy Cross Catholic Primary School	Primary	Maintained	£1,092	£1,100	£1,100	£8	£8	£0	£0	0 £0
2094047	Deptford Green School	Secondary	Maintained	£7,004	£7,366	£7,366	£362	£362	£0	£0	0 £0
2094204	Sydenham School	Secondary	Maintained	£7,492	£7,586	£7,586	£93	£93	£0	£0	0£0
2094249	Conisborough College	Secondary	Maintained	£6,454	£6,499	£6,499	£45	£45	£0	£0	£0

Punil nu	mber variation						
2019/20	2020/21	reduction	increase				
	Growth on APT						
524	503	-21					
388	416		28				
410	408	-2					
225	218	-7					
440	428	-12					
607	613		6				
403	387	-16					
522	486	-36					
440	410	-30					
420	415	-5					
442	418	-24					
511	472	-39					
620	615	-5					
232	208	-24					
471	443	-28					
641	640	-1					
477	482		5				
391	387	-4					
590	602	12					
398	397	-1					
383	370	-13					
442	438	-4					
382	342	-40					
353	370		17				
396	380	-16					
434	437	3					
558	550	-8					
629	628	-1					
309	290	-19					
261	265	4					
631	614	-17	40				
561	609	F	48				
457 460	452 405	-5 -55					
400 257	285	-00	28				
399	394	-5	20				
233	229	-4					
189	207		18				
294	281	-14					
267	268		1				
616	624		8				
237	244		7				
192	167	-25					
208	206	-2					
173	181		8				
209	207	-2					
199	195	-4					
382	383		1				
197	191	-6					
209	205	-4					
251	224	-27					
189	203		14				
202	193	-9					
301	304		3				
198	190	-8					
226	194	-32					
203	202	-1					
210	208	-2					
904	929		25				
1153	1146	-7					
882	865	-17					

DFE number	School Name	Phase	Status	2019/20 School Budget	Option 1	Option 2	2019/20 v 2020/21		Diff between options	Growth	extra		number variation		_
				£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	2019/20	2020/21 Growth on APT	reduction	increase
2094267	Sedgehill School	Secondary	Maintained	£6,136			-£280		£ 000		£ 000 £0	75		-79	
	Forest Hill School		Maintained	£7,166	· · · · ·		-£39		£0	1	20 20 £0	1			
	Addey and Stanhope School	-	Maintained	£4,011	£4,245	· · · · · ·	£235		£0		20 20 £0	50		10	23
	Prendergast School		Maintained	£3,908	· · · ·		£65		£0		20 20 £0	1			1
	Bonus Pastor Catholic College	-	Maintained	£5,822			£345	£446	£101	£4	6 £55	82	.9 880		51
2094323	Prendergast Ladywell School	All-throug	Maintained	£7,482	£8,210	£8,210	£728	£728	£0	£	:0 £0	105	9 1140		81
2094636	Trinity Church of England School, Lewisham	All-throug	Maintained	£6,294	£6,706	£6,706	£412	£412	£0	£	:0 £0	9	994		59
2095201	Prendergast Vale School	All-throug	Maintained	£5,262	£5,408	£5,408	£147	£147	£0	£	:0 £0	78	8 799		11
2092001	Haberdashers' Aske's Hatcham Temple Grove Free School	Primary	Recoupment Academy	£1,762	£1,909	£2,055	£147	, £293	£146	£11	0 £36	39	457		63
2092004	Turnham Academy	Primary	Recoupment Academy	£1,939	£1,731	£1,731	-£208	-£208	£0	£	.0 £0	34	8 302	-46	
2092108	Childeric Primary School	Primary	Recoupment Academy	£2,209	£2,232	£2,232	£23	£23	£0	£	:0 £0	40	404	-3	
2092599	Tidemill Academy	Primary	Recoupment Academy	£2,318	£2,369	£2,369	£51	£51	£0	£	:0 £0	42	428		2
2093325	St George's CofE Primary School	Primary	Recoupment Academy	£1,171	£1,251	£1,251	£80	£80	£0	£	:0 £0	20	07 219		12
2096907	St Matthew Academy	All-throug	Recoupment Academy	£6,047	£5,983	£5,983	-£64	-£64	£0	£	:0 £0	96	930	-30	
2092005	Haberdashers' Aske's Hatcham Temple Grove	Primary	Maintained		£1,958	£1,958	£1,958	£1,958	£0	£	:0 £0	4	4 416		2
2096905	Haberdashers' Aske's Hatcham College	Secondary	Recoupment Academy	£8,496	£6,921	£6,921	-£1,575	-£1,575	£0	£	:0 £0	103	1051		14
														0	ļ
2092006	Haberdashers' Aske's Knights Temple Grove	Primary	Maintained		£1,277	£1,277	£1,277	£1,277	£0	£	:0 £0	28	249	-32	
2096906	Haberdashers' Aske's Knights Academy	Secondary	Recoupment Academy	£7,589	£6,688	£6,688	-£902		£0	£	:0 £0	92	953		26
			Totals	£208,273	· · · ·	· · · · · ·	£2,657	£3,230	£572	£37	6 £196	363	9 36121	-819	560
			Growth Fund	375											
			Totals	£208,648	· · · · · · · · · · · · · · · · · · ·										
			Extra compared with 2019/20		£2,658	£2,855									



notional schools demerging

schools with growth now added to APT - Prendergast is already on APT